

S T A T E O F M A I N E
D E P A R T M E N T O F E D U C A T I O N
A U G U S T A 04333

RUN ON 07/05/11

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COMPUTATION OF UNIT ALLOCATION TO FUND PUBLIC SCHOOLS

BRIDGEWATER

2011-12

054 - 899

1. COMPUTATION OF E.P.S. RATES

		K-5	6-8	K-8	9-12	TOTAL
9	ATTENDING PUPILS (APRIL 2010)	0	0	0	0	0
10	ATTENDING PUPILS (OCTOBER 2010)	0	0	0	0	0
11	AVERAGE ATTENDING PUPILS (APRIL & OCTOBER), CALENDAR YEAR 2010	0.0	0.0	0.0 (0%)	0.0 (0%)	0.0

12	Position	K-5	6-8	9-12	=	E.P.S. FTE /	Actual FTE =	Ratio X	EPS Tot Salary =	Elementary Salary	Secondary Salary
A.	TEACHERS	0.0 (17:1)	0.0 (16:1)	0.0 (15:1)	=	0.0 /	0.0 =	.00 X	0 =	0	0
B.	GUIDANCE	0.0 (350:1)	0.0 (350:1)	0.0 (250:1)	=	0.0 /	0.0 =	.00 X	0 =	0	0
C.	LIBRARIANS	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	.00 X	0 =	0	0
D.	HEALTH	0.0 (800:1)	0.0 (800:1)	0.0 (800:1)	=	0.0 /	0.0 =	.00 X	0 =	0	0
E.	EDUCATION TECHS	0.0 (100:1)	0.0 (100:1)	0.0 (250:1)	=	0.0 /	0.0 =	.00 X	0 =	0	0
F.	LIBRARY TECHS	0.0 (500:1)	0.0 (500:1)	0.0 (500:1)	=	0.0 /	0.0 =	.00 X	0 =	0	0
G.	CLERICAL	0.0 (200:1)	0.0 (200:1)	0.0 (200:1)	=	0.0 /	0.0 =	.00 X	0 =	0	0
H.	SCHOOL ADMIN.	0.0 (305:1)	0.0 (305:1)	0.0 (315:1)	=	0.0 /	0.0 =	.00 X	0 =	0	0

13	Other Support Costs (Per Pupil)	K-8	9-12	Elementary	Secondary
A.	Substitute Teachers -1/2 Day	37	37	0	0
B.	Supplies and Equipment	342	473	0	0
C.	Professional Development	58	58	0	0
D.	Instructional Leadership Support	24	24	0	0
E.	Co- and Extra-Curricular Student	34	113	0	0
F.	System Administration/Support	218	218	0	0
G.	Operations & Maintenance	1,002	1,191	0	0

14	Salary Benefits	Percentage	Elementary	Secondary
A.	Teachers, Guidance, Librarians & Health	19.00%	0	0
B.	Education & Library Technicians	36.00%	0	0
C.	Clerical	29.00%	0	0
D.	School Administrators	14.00%	0	0

15	Regional Adjustment For Salaries, Benefits & Substitutes, (Factor = 0.90)	0	0
16	Adjustment for Title I Revenues	0	0

17	TOTALS	0	0
18	E.P.S. RATES	5,498	5,881

Preliminary = Adjustments will be made to these subsidy printouts throughout FY12 – not comparable to previous year(s) finalized subsidy printouts.

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A. OPERATING COST ALLOCATIONS

19	SUBSIDIZABLE PUPILS	K-8	9-12	TOTAL		
	APRIL 2008	41.0	15.0	56.0		
	OCTOBER 2008	41.0	17.0	58.0		
	APRIL 2009	29.0	17.0	46.0		
	OCTOBER 2009	55.0	23.0	78.0		
	APRIL 2010	58.0	24.0	82.0		
	OCTOBER 2010	52.0	23.0	75.0		
21	BASIC COUNTS	AVG. CAL. YEAR PUPILS	DECLINING ENROLL. ADJ	X X	SAU EPS RATES	
	K-8 PUPILS	55.0 +	0.00	X	5,498.00	= 302,390.00
	9-12 PUPILS	23.5 +	0.00	X	5,881.00	= 138,203.50
	ADULT EDUC. COURSES AT .1	0.0		X	5,881.00	= 0.00
	K-8 EQUIV. INSTR. PUPILS	0.000		X	5,498.00	= 0.00
	9-12 EQUIV. INSTR. PUPILS	0.000		X	5,881.00	= 0.00
	WEIGHTED COUNTS	PUPILS	WEIGHTS	X		
	K-8 DISADVANTAGED @ .5577	30.7	X .15	X	5,498.00	= 25,318.29
	9-12 DISADVANTAGED @ .5577	13.1	X .15	X	5,881.00	= 11,556.17
	K-8 LIMITED ENGLISH PROF.	0.0	X .700	X	5,498.00	= 0.00
	9-12 LIMITED ENGLISH PROF.	0.0	X .700	X	5,881.00	= 0.00
	TARGETED FUNDS	PUPILS	WEIGHTS	X		
	K-8 STUDENT ASSESSMENT	55.0		X	43.00	= 2,365.00
	9-12 STUDENT ASSESSMENT	23.5		X	43.00	= 1,010.50
	K-8 TECHNOLOGY RESOURCES	55.0		X	97.00	= 5,335.00
	9-12 TECHNOLOGY RESOURCES	23.5		X	293.00	= 6,885.50
	K-2 PUPILS	18.0	X .10	X	5,498.00	= 9,896.40
	ISOLATED SMALL SCHOOL ADJUSTMENT					
	K-8 SMALL SCHOOL ADJUSTMENT					= 0.00
	9-12 SMALL SCHOOL ADJUSTMENT					= 0.00
	OPERATING ALLOCATION					502,960.36
	OPERATING ALLOCATION WITH EPS TRANSITION AT 97.00 %					487,871.54
30	ADJUSTED TOTAL OPERATING ALLOCATION					487,871.54

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B. OTHER SUBSIDIZABLE COSTS

31	GIFTED & TALENTED EXPENDITURES FOR 2009-10	0.00	X	101.60%	=	0.00
32	SPECIAL EDUCATION - EPS ALLOCATION					88,933.53
34	VOCATIONAL EDUCATION EXPENDITURES FOR 2009-10	0.00	X	101.60%	=	0.00
35	TRANSPORTATION - EPS ALLOCATION					53,018.51
36	TRANSPORTATION (BUS PURCHASES) FOR 2010-11					12,407.73
39	TOTAL OTHER SUBSIDIZABLE COSTS					154,359.77
40	TOTAL OPERATING ALLOCATION AND OTHER SUBSIDIZABLE COSTS (LINE 30 PLUS LINE 39)					642,231.31

C. DEBT SERVICE ALLOCATIONS

41	DEBT SERVICE	NAME OF PROJECT	PRINCIPAL	INTEREST	
42	TOTAL PRINCIPAL & INTEREST		0.00	0.00	0.00
43	APPROVED LEASES FOR 2010-11 - BRIDGEWATER				0.00
43A	APPROVED LEASE PURCHASES FOR 2010-11 - BRIDGEWATER				0.00
44	INSURED VALUE FACTOR FOR 2009-10 - BRIDGEWATER				0.00
47	TOTAL DEBT SERVICE ALLOCATION				0.00
48	TOTAL COMBINED ALLOCATIONS (LINE 40 PLUS LINE 47)				642,231.31

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D. LOCAL CONTRIBUTION CALCULATION - MILL EXPECTATION						TOTAL ALLOCATION	LOCAL CONTRIBUTION		
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	AVG. CAL. YEAR PUPILS		OPERATING ALLOCATION	+	DEBT ALLOCATION	=	TOWN ALLOCATION		
BRIDGEWATER	78.5 100.00%		642,231.31		0.00		642,231.31		
TOTAL	78.5						642,231.31		
		2010 STATE VALUATION X	MILL EXPECTATION	=	TOWN CONTRIBUTION	OR	TOWN ALLOCATION		
BRIDGEWATER		31,850,000	7.470		237,919.50		642,231.31	237,919.50	100.00% 7.47M
TOTAL		31,850,000			237,919.50		642,231.31	237,919.50	100.00% 7.47M
E. TOTALS AND ADJUSTMENTS						TOTAL ALLOCATION	LOCAL CONTRIBUTION	STATE CONTRIBUTION	
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49	TOTAL ALLOCATION, LOCAL AND STATE CONTRIBUTIONS					642,231.31	237,919.50	404,311.81	
50	ADJUSTED ALLOCATION, LOCAL AND STATE CONTRIBUTIONS					642,231.31	237,919.50	404,311.81	
51	PLUS AUDIT ADJUSTMENTS							0.00	
52	LESS AUDIT ADJUSTMENTS							0.00	
53	LESS ADJUSTMENT FOR UNAPPROPRIATED LOCAL CONTRIBUTION							0.00	
54	LESS ADJUSTMENT FOR UNALLOCATED BALANCE IN EXCESS OF 3%							0.00	
55	PLUS LONG-TERM DRUG TREATMENT CENTERS ADJUSTMENT							0.00	
56	ADJUSTMENT FOR EMERGENCY BUS REPLACEMENT							0.00	
59A	MINIMUM TEACHER SALARY ADJUSTMENT							0.00	
59B	REGIONALIZATION AND EFFICIENCY ASSISTANCE							0.00	
60	A D J U S T E D S T A T E C O N T R I B U T I O N							404,311.81	
61	LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 49): LOCAL SHARE % = 37.05% STATE SHARE % = 62.95%								
62	ADJUSTED LOCAL AND STATE PERCENTAGES (BASED ON STATE CONTRIBUTION, LINE 60): LOCAL SHARE % = 37.05% STATE SHARE % = 62.95%								
63	FYI: 100% E.P.S. TOTAL ALLOCATION					657,320.13			